

CSR Annual Action Plan for FY 2020-21			
S.N.	Sectors	Manner of Execution	Allocation (%)
1	Welfare of War Widows	Direct & Implementing Agencies	22
2	Education & Skill Development	Direct & Implementing Agencies	21
3	Healthcare & Sanitation	Direct & Implementing Agencies	13
4	Several Other CSR projects aligned with areas or subjects specified in Schedule VII of the Act	Direct & Implementing Agencies	23
5	Contribution to Schedule VII Funds	Direct	20
6	Administrative Overheads (Max. 5% of allocated Budget)	Direct	1

**Notes:**

(1) CSR obligation in the financial year is envisaged to be about Rs 63 Crs. Modalities of utilization of funds and implementation schedules for the projects: PLL's CSR funds will be utilized as per the laid down guidelines of PLL CSR Policy, projects shall be implemented on milestone basis as applicable.

(2) Monitoring and reporting mechanism for the projects: Apart from CSR Committee of Board & Board, Working Committees are established at various levels viz. Location level CSR working Committees, Corporate Office level CSR Committee, etc. which will monitor implementation of CSR projects regularly. Reporting of CSR projects will be done in line with the formats provided in Companies Act, 2013; CSR Rules and amendments thereof

(3) Details of need and impact assessment, if any, for the projects undertaken by the company: CSR Projects will be conceptualized/ implemented based on the need of the stakeholders and Impact assessment of CSR projects shall be done as per requirement.

(4) The above action plan is indicative subject to availability of suitable projects, approvals shall be put up before competent authority during the financial year. PLL has developed a focused approach to enhance access to quality healthcare and skill / education facilities to enrich the lives of communities in need across the Country. PLL shall continue to work with Government agencies and other credible NGOs / implementation partners to enhance the outreach of its CSR initiatives.

(5) Based on actual progress of the CSR proposals/projects the CSR annual action plan for the FY 2020-21 may be reviewed and altered if necessary, during the financial year.